

## Explanation of variances – pro forma

Name of smaller authority: **Christchurch Parish Council**

County area (local councils and **Cambridgeshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	40,556	41,318				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	16,000	18,500	2,500	15.63%	YES		Increase in precept from £16,000 to £18,500
3 Total Other Receipts	6,678	9,828	3,150	47.17%	YES		One-off donation of £4,856.21 received from Christchurch Bowls Club on winding up.
4 Staff Costs	6,422	5,605	-817	12.72%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	15,494	21,621	6,127	39.54%	YES		Installation of picnic benches and soft surfacing £2,345. Installation of outdoor gym equipment and soft surfacing £4,658.
7 Balances Carried Forward	41,318	42,420				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	41,318	42,420				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	507,538	512,609	5,071	1.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)